Open Road Profit + Loss 2023

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| **Account** | **01 Jan to 25 Nov** |
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| **Trading Income** |  |
| Offering | 76,493.42 |
| **Total Trading Income** | **76,493.42** |
|  |  |
| **Gross Profit** | **76,493.42** |
|  |  |
| **Operating Expenses** |  |
| Bapshare Contributions | 810.00 |
| Accounting (*Xero subscription, Bookkeeper*) | 1,260.86 |
| Donations Expense | 1,350.00 |
| General Expenses (*SMS, Email, Website, Licenses, Conference, Bibles*) | 2,616.42 |
| Income Tax Expense | 600.00 |
| Insurance | 227.27 |
| Office Expenses (*Laptop, Toners*) | 1,667.85 |
| Pastoral Care: (*Meals, Flowers*) | 415.70 |
| Printing & Stationery | 52.98 |
| Subscriptions (*Initial Xero subscription*) | 21.75 |
| Superannuation | 4,279.03 |
| Wages and Salaries | 40,181.06 |
| Youth ministry (*Wrist bands, Treats, Camp, Admin System)* | 1,333.19 |
| **Total Operating Expenses** | **54,816.11** |
|  |  |
| **Net Profit** | **21,677.31** |